Energy Efficiency Program Activity by Town

Town Name: SANDWICH
Program Period: 2026
Current Dates: 9/1/2026 - 9/30/2026
Cumulative Dates: 1/1/2026 - 9/30/2026

	Current Period			Cumulative Period				
Program Initiative	**Annual kWh Savings**	**Actual Expenditures**	**Participants**	**Annual kWh Savings**	**Actual Expenditures**	**Participants**	**Budget**	**Actual % of Budget**
A1a - Residential New Homes & Renovations	0.00	$0.00	0	-36,050.63	$55,404.50	8	$0.00	0.00%
A2a - Residential Coordinated Delivery	1,490.00	$6,611.96	5	71,412.37	$280,769.62	84	$1,793,543.06	15.65%
A2b - Residential Conservation Services (RCS)	0.00	$2,837.10	11	0.00	$23,736.30	102	$352,484.50	6.73%
A2c - Residential Retail	-5,299.93	$20,981.82	42	13,276.59	$200,072.57	276	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$264.80	5	0.00	$71,192.45	40	$0.00	0.00%
Res Subtotal	**-3,809.93**	**$30,695.68**	**63.00**	**48,638.33**	**$631,175.44**	**510**	**$2,146,027.56**	
Res % of Total	**37.40%**	**22.73%**	**91.30%**	**39.82%**	**45.60%**	**90.75%**	**56.77%**	
B1a - Income Eligible Coordinated Delivery	-8,729.58	$103,373.50	1	-18,326.37	$639,410.08	29	$527,277.18	121.27%
IE Subtotal	**-8,729.58**	**$103,373.50**	**1.00**	**-18,326.37**	**$639,410.08**	**29**	**$527,277.18**	
IE % of Total	**85.68%**	**76.54%**	**1.45%**	**-15.00%**	**46.19%**	**5.16%**	**13.95%**	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	$0.00	0	39,016.00	$51,699.85	4	$1,106,724.28	4.67%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,351.24	$994.87	5	52,822.02	$61,898.74	19	$0.00	0.00%
C&I Subtotal	**2,351.24**	**$994.87**	**5.00**	**91,838.02**	**$113,598.59**	**23**	**$1,106,724.28**	
C&I % of Total	**-23.08%**	**0.74%**	**7.25%**	**75.18%**	**8.21%**	**4.09%**	**29.28%**	
Total	**-10,188.26**	**$135,064.05**	**69**	**122,149.97**	**$1,384,184.11**	**562**	**$3,780,029.02**	

***Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month**
****All information presented is preliminary and subject to change.**